

## Annex 6 2016/17 HRA Savings Proposals

<b>Ref</b>	<b>Proposal Description</b>	<b>2016/17 Impact £'000</b>	<b>17/18 Impact £'000</b>	<b>Total Saving Impact £'000</b>
HRA1	<b>Housing Repairs</b> Reduced expenditure on subcontractors as a result of improved productivity within CYC workforce - linked to effective mobile working.	400	100	500
HRA2	<b>Housing Repairs</b> Reduce General Maintenance Budget	75	25	100
HRA3	<b>Housing Repairs</b> Reduce Void decoration budget	50	0	50
HRA4	<b>General Management</b> Withdraw the golden goodbye scheme	25	0	25
HRA5	<b>General Management</b> Reduce the number of streets ahead publications from 4 to 3 issues per year.	10	0	10
<b>Total</b>		560	125	685